

## PROCUREMENT & WAREHOUSING SERVICES

## FINANCIAL ANALYSIS WORKSHEET

	BID INFORMATION	ON	
New Bid # (Ex: 10-004R):	59-030V	Preparation Date:	May 22, 2018
Previous Bid # (Ex: 10-004R):	56-009V	Buyer/PA:	CHUCK HIGH
New Bid Award Total:	\$13,500,000	Bid Title:	Apprenticeship Agreements for
Previous Award Total:	\$12,900,000		
Bid Type:	NEW BID		Atlantic Technical College
Duraniana Bid Tarra (Shart Data).	7/1/2015	Now Bid Town (In Months)	26
Previous Bid Term (Start Date):	7/1/2015	New Bid Term (In Months):	36
Previous Bid Term (End Date):	6/30/2018	# of Months Into Bid:	34
	CREATE REPORTE	110	
	SPEND REPORTII		
Purchase Order(s) Spend:		\$11,957,989	
P Card Purchases:	\$0		
Total Invoiced-to-Date Amount (PO + Pcard Purchases):	\$11,957,989		
Average Monthly Expenditure:	\$351,706		
Unused Authorized Spending:	\$942,011		
Est. Forecasted Spend (For Entire Bid Term):		\$12,661,400	
	VENDOR INFORMA		
Awarded Vendors:	M/WBE	Status (If applicable):	Spend:
104094-FLORIDA TRAINING SERVICES INC			\$ 6,540,83
105850-ABC INSTITUTE, INC.			\$ 2,152,00
114878-FLORIDA EAST COAST ELECTRICAL JATC			\$ 701,88
104288-SOUTH FLORIDA CARPENTERS			\$ 571,56
105893-UNITED SERVICE TRAINING CORP			\$ 520,13
104272-SOUTH FLORIDA OPERATING			\$ 443,62
121615-BROWARD COUNTY PLUMBERS & amp;			\$ 317,13
109414-SOUTH FLORIDA IRONWORKS			\$ 184,00
123120-SOUTH FLORIDA MANUFACTURERS ASSOC			\$ 159,19
101828-FIRESPRINKLER FITTERS JAC #821			\$ 116,00
104106-ADVANCED EDUCATION			
104942-MASONRY ASSOCIATION OF FLORIDA			\$ 98,18
107106-ASSOCIATE GENERAL CONTRACTORS			\$ 37,20
125540-BRICKLAYERS ALLIED CRAFTWORKERS			\$ 2,58
	РО	VENDOR SPEND:	\$ 11,957,98
	Р	-CARD SPEND:	\$ -
		TOTAL SPEND:	\$ 11,957,98